

# I-1. Each Elementary School - Total School Spending

Springbrook #1700

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,434	Amount	% To Total School	Per Pupil			
School Enrollment:	365						
Total		\$ 2,606,281	100.0%	\$ 7,140	\$ 7,837	-8.9%	84.7%
Instruction		\$ 1,960,986	75.2%	\$ 5,373	\$ 5,805	-7.5%	63.7%
Face-to-Face Teaching		\$ 1,858,762	71.3%	\$ 5,092	\$ 5,525	-7.8%	60.4%
Instructional Teachers		1,695,126	65.0%	4,644	4,989	-6.9%	55.1%
Substitutes		39,367	1.5%	108	73	47.2%	1.3%
Instructional Paraprofessionals		124,269	4.8%	340	463	-26.4%	4.0%
Classroom Materials		\$ 102,224	3.9%	\$ 280	\$ 281	-0.3%	3.3%
Pupil-Use Technology & Software		49,817	1.9%	136	137	-0.2%	1.6%
Instructional Materials, Trips & Supplies		52,408	2.0%	144	144	-0.3%	1.7%
Instructional Support		\$ 275,466	10.6%	\$ 755	\$ 877	-14.0%	8.9%
Pupil Support		\$ 120,097	4.6%	\$ 329	\$ 333	-1.1%	3.9%
Guidance & Counseling		9,594	0.4%	26	26	0.0%	0.3%
Library & Media		69,760	2.7%	191	193	-0.9%	2.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		40,744	1.6%	112	114	-1.7%	1.3%
Teacher Support		\$ 45,237	1.7%	\$ 124	\$ 150	-17.5%	1.5%
Curriculum Development		19,309	0.7%	53	53	-0.1%	0.6%
In-Service, Staff Development & Support		25,928	1.0%	71	97	-27.0%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 110,132	4.2%	\$ 302	\$ 395	-23.5%	3.6%
Program Management		347	0.0%	1	2	-57.7%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		109,785	4.2%	301	392	-23.3%	3.6%
Operations		\$ 267,760	10.3%	\$ 734	\$ 824	-11.0%	8.7%
Non-Instructional Pupil Services		\$ 120,374	4.6%	\$ 330	\$ 450	-26.7%	3.9%
Transportation		30,609	1.2%	84	185	-54.6%	1.0%
Food Service		70,430	2.7%	193	208	-7.2%	2.3%
Safety		19,335	0.7%	53	58	-7.9%	0.6%
Facilities		\$ 147,386	5.7%	\$ 404	\$ 374	8.0%	4.8%
Building Upkeep, Utilities & Maintenance		147,386	5.7%	404	374	8.0%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 102,069	3.9%	\$ 280	\$ 331	-15.4%	3.3%
School Management		\$ 102,069	3.9%	\$ 280	\$ 329	-14.9%	3.3%
Principals & Assistant Principals		74,803	2.9%	205	255	-19.6%	2.4%
School Office		27,266	1.0%	75	74	1.1%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 2	-100.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	2	-100.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%